

**NYS OLYMPIC REGIONAL DEVELOPMENT AUTHORITY
ANNUAL GOAL PLAN UPDATE
FOR NYS FISCAL YEAR 2010-2011**

Agencies filed a "master" agency goal plan for State Fiscal Year 2008-2009. In subsequent years the Division requested an "update" to the master plan for purposes of goal revision, and programmatic changes occurring in each responding agency. For the upcoming fiscal year, the 2010-2011 update should include:

I. MBE AND WBE GOALS

Agencies must declare a separate goal for MBE and WBE participation. Include an explanation in support of the declared agency goals. An evaluation may be based on budget information for the coming fiscal year, available funds for contracting and purchasing, the availability of certified MWBEs in relation to the types of contracts the agency awards, program contracts which are determined to be exempt from the applicability of the Law, and statistical reports. Goals shall be set by individual industry, i.e., commodities, consultant services, construction, and professional construction services. However, an overall agency goal for MBE and for WBE must be determined.

- a. Projected Total Budget: \$ 13,382,350
- b. Projected Exempt Program Contracts: \$ None
- c. Overall MBE/WBE Goal 15%
 MBE 1%
 WBE 15%

II. PROGRAM CHANGES

- (i) Staff changes -- list *name of the Executive person, name of staff, name of the bureau, telephone & fax number and e-mail address* of personnel involved in the administration of the agency's MWBE program and what their role is with respect to the program. None
- (ii) Provide copies of any updated forms, and revised boilerplate documents that are used to administer the program in the agency. No changes this year.

III. AGENCY SPECIFIC PROGRAM ACCOMPLISHMENTS

- (i) Highlight special MWBE outreach efforts in contracting and purchasing areas which have proven successful. ORDA has one new women owned business that we assisted (JBK Consulting).
- (ii) Highlight what initiatives you are planning or have planned to outreach to the MWBE community for the following fiscal year. ORDA will continue to reach out to MWBE vendors whenever practicable.
- (iii) Highlight what initiatives you are planning or have planned to increase the utilization of certified MWBE. ORDA continues to seek MWBE vendors.

IV. UPCOMING CONFERENCES, WORKSHOPS AND/OR SEMINARS

- (i) Highlight information from **your** agency on upcoming events that are geared toward the MWBE community. None.

V. NEW INITIATIVES

- (i) Pursuant to the request from ESD and the Governor's Office, include any **new initiatives** and/or **additional efforts** which your agency may have considered or developed in its efforts to increase its outreach and for the awarding of contracts to MWBEs. ORDA continues to seek out MWBE vendors.

